

**AYUNTAMIENTO DEL DISTRITO NACIONAL**

**DIRECCION DE INGRESOS MUNICIPALES**

**INGRESOS INGRESOS BRUTOS 2004**

<b>MES</b>	<b>LIGA</b>	<b>TOTAL A.D.N.</b>	<b>%</b>	<b>TOTAL</b>
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ENE	49,743,870.96	17,312,589.38	26%	67,056,460.34
FEB	64,072,516.92	17,987,424.65	22%	82,059,941.57
MAR	56,689,471.17	15,772,560.03	22%	72,462,031.20
ABR	63,080,235.67	68,102,531.75	52%	131,182,767.42
MAY	71,446,329.48	15,361,192.81	18%	86,807,522.29
JUN	60,172,128.84	18,694,654.43	24%	78,866,783.27
JUL	61,803,423.06	24,226,179.16	28%	86,029,602.22
AGO	67,458,853.48	26,485,861.33	28%	93,944,714.81
SEPT	69,759,210.72	21,127,071.04	23%	90,886,281.76
OCT	63,064,794.03	26,843,857.64	30%	89,908,651.67
NOV	63,893,230.41	22,333,929.77	26%	86,227,160.18
DIC	66,537,571.16	26,754,872.54	29%	93,292,443.70

<b>TOTAL</b>	<b>757,721,635.90</b>	<b>301,002,724.55</b>	<b>28%</b>	<b>1,058,724,360.45</b>
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<b>%</b>	<b>72%</b>	<b>28%</b>		<b>100%</b>
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<b>PROMEDIO</b>	<b>63,143,469.66</b>	<b>25,083,560.38</b>		<b>88,227,030.04</b>
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**AYUNTAMIENTO DEL DISTRITO NACIONAL**  
**COMPARATIVO INGRESOS PROPIOS 2004 VS. 2003**

MES	2004	2003	VARIACION	%
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ENE	17,312,589.38	14,551,856.48	2,760,732.90	19%
FEB	17,987,424.65	14,062,675.89	3,924,748.76	28%
MAR	15,772,560.03	17,718,980.85	(1,946,420.82)	-11%
ABR	68,102,531.75	14,645,258.50	53,457,273.25	365%
MAY	15,361,192.81	14,788,417.58	572,775.23	4%
JUN	18,694,654.43	14,229,498.62	4,465,155.81	31%
JUL	24,226,179.16	13,246,398.61	10,979,780.55	83%
AGO	26,485,861.33	15,157,403.40	11,328,457.93	75%
SEPT	21,127,071.04	12,041,469.22	9,085,601.82	75%
OCT	26,843,857.64	15,331,998.94	11,511,858.70	75%
NOV	22,333,929.77	12,638,784.03	9,695,145.74	77%
DIC	26,754,872.54	13,705,972.55	13,048,899.99	95%

<b>TOTAL</b>	<b>301,002,724.53</b>	<b>172,118,714.67</b>	<b>128,884,009.86</b>	<b>75%</b>
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<b>PROMEDIO</b>	<b>25,083,560.38</b>	<b>14,343,226.22</b>	<b>10,740,334.16</b>	<b>75%</b>
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**AYUNTAMIENTO DEL DISTRITO NACIONAL**

COMPARATIVO LIGA 2004 VS. 2003

MES	2004	2003	VARIACION	%
ENE	49,743,870.96	36,959,606.74	12,784,264.22	35%
FEB	64,072,516.92	41,841,423.38	22,231,093.54	53%
MAR	56,689,471.17	34,664,546.68	22,024,924.49	64%
ABR	63,080,235.67	36,643,701.77	26,436,533.90	72%
MAY	71,446,329.48	41,906,784.18	29,539,545.30	70%
JUN	60,172,128.84	38,409,118.33	21,763,010.51	57%
JUL	61,803,423.06	39,918,741.88	21,884,681.18	55%
AGO	67,458,853.48	38,988,257.14	28,470,596.34	73%
SEPT	69,759,210.72	40,935,871.84	28,823,338.88	70%
OCT	63,064,794.03	42,498,950.90	20,565,843.13	48%
NOV	63,893,230.41	44,806,559.61	19,086,670.80	43%
DIC	66,537,571.16	46,325,155.01	20,212,416.15	44%

<b>TOTAL</b>	<b>757,721,635.90</b>	<b>483,898,717.46</b>	<b>273,822,918.44</b>	<b>57%</b>
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<b>PROMEDIO</b>	<b>63,143,469.66</b>	<b>40,324,893.12</b>	<b>22,818,576.54</b>	<b>57%</b>
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