

**AYUNTAMIENTO DEL DISTRITO NACIONAL****DIRECCION DE INGRESOS MUNICIPALES 2004 VS. 2003**

<b>MES</b>	<b>2004</b>	<b>2003</b>	<b>VARIACION</b>	<b>%</b>
ENE	5,096,186.33	5,494,071.44	(397,885.11)	-7%
FEB	3,638,700.98	5,487,749.23	(1,849,048.25)	-34%
MAR	5,588,514.47	5,682,297.80	(93,783.33)	-2%
ABR	57,264,244.80	4,376,575.46	52,887,669.34	1208%
MAY	7,120,072.51	4,868,263.53	2,251,808.98	46%
JUN	9,740,570.31	3,425,268.25	6,315,302.06	184%
JUL	13,287,571.14	4,164,487.49	9,123,083.65	219%
AGO	16,928,436.80	4,653,853.90	12,274,582.90	264%
SEPT	13,343,470.85	3,779,793.80	9,563,677.05	253%
OCT	13,726,550.39	6,692,272.95	7,034,277.44	105%
NOV	14,903,901.12	3,529,689.52	11,374,211.60	322%
DIC	19,531,051.50	4,821,135.24	14,709,916.26	305%

<b>TOTAL</b>	<b>180,169,271.20</b>	<b>56,975,458.61</b>	<b>123,193,812.59</b>	<b>216%</b>
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<b>PROMEDIO</b>	<b>15,014,105.93</b>	<b>4,747,954.88</b>	<b>10,266,151.05</b>	<b>216%</b>
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**AYUNTAMIENTO DEL DISTRITO NACIONAL**

PLANEAMIENTO URBANO 2004 VS. 2003

MES	2004	2003	VARIACION	%
ENE	4,506,940.96	3,134,587.43	1,372,353.53	44%
FEB	4,776,835.91	4,723,975.06	52,860.85	1%
MAR	2,758,797.89	4,303,757.23	(1,544,959.34)	-36%
ABR	4,577,693.78	4,349,584.61	228,109.17	5%
MAY	3,162,082.17	3,969,480.16	(807,397.99)	-20%
JUN	2,224,418.98	3,782,490.36	(1,558,071.38)	-41%
JUL	3,907,272.66	3,807,668.86	99,603.80	3%
AGO	3,105,294.96	4,229,564.83	(1,124,269.87)	-27%
SEPT	2,417,307.14	3,755,602.61	(1,338,295.47)	-36%
OCT	4,411,658.19	2,560,039.35	1,851,618.84	72%
NOV	1,943,022.01	3,653,904.81	(1,710,882.80)	-47%
DIC	2,424,619.49	4,070,890.05	(1,646,270.56)	-40%

<b>TOTAL</b>	<b>40,215,944.14</b>	<b>46,341,545.36</b>	<b>(6,125,601.22)</b>	<b>-13%</b>
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<b>PROMEDIO</b>	<b>3,351,328.68</b>	<b>3,861,795.45</b>	<b>(510,466.77)</b>	<b>-13%</b>
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**AYUNTAMIENTO DEL DISTRITO NACIONAL**

REGISTRO CIVIL Y CONS. DE HIPOTECAS 2004 VS. 2003

MES	2004	2003	VARIACION	%
ENE	5,265,246.76	3,405,224.28	1,860,022.48	55%
FEB	7,322,402.51	3,775,501.65	3,546,900.86	94%
MAR	4,393,477.81	4,491,861.55	(98,383.74)	-2%
ABR	3,780,723.67	3,420,011.36	360,712.31	11%
MAY	2,973,771.63	4,133,815.89	(1,160,044.26)	-28%
JUN	3,755,931.64	4,362,531.12	(606,599.48)	-14%
JUL	4,482,525.61	3,930,345.02	552,180.59	14%
AGO	4,271,652.57	2,368,526.12	1,903,126.45	80%
SEPT	3,518,417.05	3,111,075.66	407,341.39	13%
OCT	6,814,247.11	3,783,212.26	3,031,034.85	80%
NOV	3,295,390.64	3,809,437.06	(514,046.42)	-13%
DIC	2,605,364.55	2,868,108.81	(262,744.26)	-9%

<b>TOTAL</b>	<b>52,479,151.55</b>	<b>43,459,650.78</b>	<b>9,019,500.77</b>	<b>21%</b>
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<b>PROMEDIO</b>	<b>4,373,262.63</b>	<b>3,621,637.57</b>	<b>751,625.06</b>	<b>21%</b>
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**AYUNTAMIENTO DEL DISTRITO NACIONAL**

**SERVICIOS PUBLICOS MUNICIPALES**

<b>MES</b>	<b>2004</b>	<b>2003</b>	<b>VARIACION</b>	<b>%</b>
ENE	2,444,215.33	1,684,435.75	759,779.58	45%
FEB	2,249,485.25	2,813,983.00	(564,497.75)	-20%
MAR	3,031,769.86	1,913,907.00	1,117,862.86	58%
ABR	2,479,869.50	1,790,860.75	689,008.75	38%
MAY	2,105,266.50	1,911,005.50	194,261.00	10%
JUN	2,973,733.50	1,744,646.50	1,229,087.00	70%
JUL	2,548,809.75	2,294,700.25	254,109.50	11%
AGO	2,180,477.00	1,717,907.00	462,570.00	27%
SEPT	1,847,876.00	2,779,366.25	(931,490.25)	-34%
OCT	1,891,401.95	2,332,569.72	(441,167.77)	-19%
NOV	2,191,616.00	2,412,839.75	(221,223.75)	-9%
DIC	2,193,837.00	1,945,838.45	247,998.55	13%

<b>TOTAL</b>	<b>28,138,357.64</b>	<b>25,342,059.92</b>	<b>2,796,297.72</b>	<b>11%</b>
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<b>PROMEDIO</b>	<b>2,344,863.14</b>	<b>2,111,838.33</b>	<b>233,024.81</b>	<b>11%</b>
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